



The Community Infrastructure Levy (CIL) Expenditure Programme

Babergh District Council

November 2022

Appendix A

CIL EXPENDITURE PROGRAMME NOVEMBER 2022

KEY FACTS

- The CIL Expenditure Framework, the CIL Communications Strategy were revised and changes were approved on the 21st July 2022 by Mid Suffolk and by Babergh on the 6th October 2022. A Key date for CIL calendar document 2022/23 will be published on the website following this decision. The current documents can be viewed on the web site using the following hyperlink [Appendix A CIL Expenditure Framework.pdf \(moderngov.co.uk\)](#):
- Bid Round 10 (for Infrastructure providers including Officers from BMSDC, Parishes and Community Groups) occurred between the 1st to 31st October 2022. Previous bid rounds were in May and October 2018, May and October 2019, May and October 2020, May and October 2021 and May 2022.
- The above documents contain the processes, criteria for consideration and governance of the scheme which includes the production of a CIL Expenditure Programme (at least twice yearly – after each Bid Round). This document contains the decisions to be made by Cabinet on Bids and for Cabinet to note decisions which have been made under delegated powers (all as detailed in the Governance section of the CIL Expenditure Framework)
- 20% of all CIL collected (after the 5% Admin charge and the Parish apportionment has been deducted) is being saved for Strategic Infrastructure expenditure (definition in the CIL Expenditure Framework)
- Infrastructure for new housing growth (ten dwellings and over) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a different Ringfenced Infrastructure Fund in order that these monies are available for infrastructure for those housing projects in that settlement.
- An Infrastructure Funding Statement – Infrastructure List (IFS) is currently being produced for publication in November 2022 and is largely but not wholly based on the Councils Infrastructure Delivery Plan (IDP). The remainder of the CIL monies are available for Local Infrastructure expenditure (as defined in the CIL Expenditure Framework) and are saved in the Local Infrastructure Fund. These three Infrastructure Funds (Strategic, Ringfenced and Local) comprise the “**available funds**” for CIL expenditure.
- The “**available funds**” are stated below together with details of all new starts on new major housing growth projects (10 dwellings and over) within the specified period so that Ringfenced Infrastructure Funds can be understood. Also contained in this CIL Expenditure

programme are details of progress on already approved infrastructure projects (Section B below) together with details of emerging/developing infrastructure projects (Section C below)

- All CIL expenditure must be in accordance with the Infrastructure Funding Statement – Infrastructure List publicised on the Website. The timetable for consideration of CIL bids is on the website and the fifth review of the CIL Expenditure Framework is likely to occur Winter2022/Spring2023:- [Appendix A CIL Expenditure Framework.pdf \(moderngov.co.uk\)](https://www.moderngov.co.uk/Appendix%20A%20CIL%20Expenditure%20Framework.pdf)
- **CONSIDERATION OF BIDS**
- All received bids are acknowledged and all missing or outstanding information must be submitted before the bid can be made valid or progressed to formal determination.
- When a bid is made valid consultation will occur with the Ward District Member(s), the Parish Council, and the Division County Councillor for a period of 14 days.
- All valid bids will be assessed against the Validation Screening and Prioritisation criteria set out in the CIL Expenditure Framework. For each bid there will be a technical assessment which can be viewed in Appendix B.
- The technical assessment of each valid bid contains a conclusion section which the recommendation to Cabinet based on the CIL Expenditure Programme is founded upon.
- The CIL Expenditure Programme for each Council contains decisions to be made by the Cabinet together with bids approved under delegated powers for Cabinet to note as detailed in the Governance section of the Councils CIL Expenditure Framework.

PRIORITISATION OF FUNDS

- The CIL Expenditure Framework requires all planning decisions which approve housing/employment development, and which carry Infrastructure to be provided by CIL and necessary for an approved growth project (those with planning permission and considered by Planning Committee) to be considered a priority so that the approved development which is ultimately carried out is sustainable.
- As such those major planning applications (over 10 dwellings), which have been commenced and for which CIL monies have been received, shall have the CIL monies kept in a Ringfenced Infrastructure Fund so that the spend against these priority infrastructure projects can be safeguarded for the community receiving the growth. These monies and the Strategic and Local Infrastructure Fund monies shall

be known as the “**available funds**” for expenditure in the bid round process. These schemes where works have started and are subject to CIL will be listed below in this document together with the amount of CIL collected so far. Infrastructure officers continue to work with Infrastructure Providers to ensure that bids are received for infrastructure projects to support these schemes.

PRIORITY HOUSING/EMPLOYMENT SCHEMES (commenced since adoption of CIL – 11th April 2016 to 13 September 2022)

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated where appropriate) (P)	CIL received to 13 September 2022	Infrastructure Requirements at the time of the Planning Application
HADLEIGH	Former Brett Works	B/16/00760	65	£9,638.18	£9,638.18	Libraries = £14,256.00 Health = £20,580.00
RAYDON	Land east of King Georges Field, The Street	DC/17/06289	24	£287,750.43	£287,750.43	Affordable housing 8 units
CAPEL ST MARY	Land north and west of Capel Community Church, Days Road	B/17/00122	97	£1,023,576.96	£1,023,576.96	Health (amount unspecified) Travel; Plan Evaluation (£1,000 per annum) Travel Plan Implementation (£74,071.00)
LONG MELFORD	Land on the south side of Bull Lane	B/16/00777	71	£719,000.79	£719,000.79	Education - £219,258.00 Early Years - £42,637.00 Health - £22,360.00 Passenger Transport - £35,000.00 Libraries - £15,336.00
ASSINGTON	Land north of the Hollies The Street	DC/17/06170	10	£178,411.15	£178,411.15	None
SUDBURY	Walnut tree Hospital Walnut tree Lane	DC/17/03677	Variation to 55	£42,319.46	£42,319.46	None – Comments made under B/14/00449/FUL

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated where appropriate) (P)	CIL received to 13 September 2022	Infrastructure Requirements at the time of the Planning Application
SUDBURY	Walnut tree Hospital Walnut tree Lane	B/16/01192	49	£9,072.48	£9,072.48	None
BRANTHAM	Land North of Windy ridge, Brantham Hill	DC/18/01020	13	£693.41	£693.41	None
SUDBURY	Easterns, 31 Station Road	B/16/01670	15	£46,203.58	£46,203.58	Primary School: £12,181.00 Library Contribution: £3,240.00
LAVENHAM	Land adjacent to Bear's Lane	DC/17/04024	24	£264,990.44	£264,990.44	Primary School: £146,172.00 Secondary School: £91,755.00 Secondary School 16+: £19,907.00 CIL funding at a minimum cost of £73,086 Library Contribution: £5,184.00 Public Transport: £3,000.00 (Bus Stops)
STUTTON	Land West Of 35 - 40 Stutton Close	DC/19/01708	34	£439,950.41	£439,950.41	Affordable rented dwellings 7 Ecological Mitigation £5,722.88
GREAT WALDINGFIELD	Land Off Bantocks Road	DC/18/04309	32	£249,070.03	£249,070.03	None

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated where appropriate) (P)	CIL received to 13 September 2022	Infrastructure Requirements at the time of the Planning Application
COCKFIELD	Land To The West Of The Plough And Fleece Inn, Great Green	DC/19/02020	10	£185,368.30	£148,294.64	Response to DC/18/00306 consultation 02.02.2018: Primary School: £36,543.00 Secondary School: £36,710.00 Secondary School 16+: £19,907.00 Library Contribution: £2,160.00
LAVENHAM	Land South Of Howlett Of Lavenham, Melford Road	DC/19/03185	25	£271,572.19	£271,572.19	Primary School: £97,448.00 Secondary School: £110,130.00 Secondary School 16+: £19,907.00 Pre-School Provision: CIL contribution for early years of £18,273.00 Library Contribution: £6,480.00
MONKS ELIEGH	Site of Former Monks Leigh C P School, Churchfield, Monks Leigh, Colchester, Suffolk, IP7 7JH	DC/19/01463	17	£200,437.51	£40,087.50	Response to B/16/01718 consultation 16.01.2017: Primary School: £48,724.00 Pre-School: £12,182.00 Library Contribution: £3,672.00

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated where appropriate) (P)	CIL received to 13 September 2022	Infrastructure Requirements at the time of the Planning Application
HADLEIGH	Land South of Ipswich Road, Hadleigh, IP7 6BE	DC/17/03902	170	£660,571.45	£660,571.45	Early Years - £196,110.00 Open Space - £67,216.00 Public Rights of Way - £100,00.00 Highways – £250,000.00 Travel Plan - £70,460.00
WHERSTEAD	Klondyke Field, West of Bourne Hill, Wherstead, Suffolk	DC/20/00701	75	£736,468.42	£589,521.52	SPA Contribution – £15,000.00 Sustainable Transport Contribution - £22,000.00
ACTON	Land South Of Tamage Road, Acton, Suffolk	DC/19/03126	100	£919,621.86	£919,621.86	Bus Stop Kerbs Contribution - £5,000.00 Footpath Improvement Works Contribution - £12,500.00 Public Transport Contribution - £50,000.00 School Transport Financial Contribution - £165,347.00
SHOTLEY	Former Peninsula Boatyard, King Edward VII Drive, Shotley, Suffolk	DC/19/05538	12	£14,740.37	£14,740.37	None
CAPEL ST MARY	Land East Of Longfield Road And Little Tufts, Capel St Mary, IP9 2UD	DC/19/02877	100	£959,235.10	£767,388.16	Habitat Mitigation - £14,000

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated where appropriate) (P)	CIL received to 13 September 2022	Infrastructure Requirements at the time of the Planning Application
LAVENHAM	Land North West And South West Of, Norman Way, Lavenham, Suffolk	DC/18/03615	25	£574,207.07	£316,033.14	Transport - £8,000 Public Rights of Way – £2,379 Shared ownership - £80,000
HADLEIGH	1 Middle Meadow, Hadleigh, Ipswich, Suffolk, IP7 6FW	DC/19/04128	15	£102,133.93	£81,707.14	None
BENTLEY	Oakleigh, Capel Road, Bentley, Ipswich, IP9 2DW	B/17/00003	16	P1-£0.00 P2-£75,077.98 P3-£87,124.35 P4-£0.00 P5-£72,764.63	P1-£0.00 P2-£0.00 P3-£0.00 P4-£0.00 P5-£0.00	Habitats Contribution - £1,200
BRANTHAM	Brantham Place, Church Lane, Brantham, Manningtree, Suffolk, CO11 1QA	DC/18/05177	15	P1 -£129,125.63 P2 -£39,845.77	P1-£77,475.39 P2-£0.00	Footpath – £25,000 Habitat Contribution - £121.89 Habitat Sites Contribution - £2,437.80
LONG MELFORD	Land To The East Of, Station Road, Long Melford, Suffolk, CO10 9HP	DC/21/02319	150	£1,380,036.43	£690,018.22	Early Years - £1,182.20 per dwelling Footpath - £30,030.00 Resident Travel Pack - £115 per dwelling
SUDBURY	Land North of Woodhall Business Park, Sudbury, Suffolk	B/15/01718	1150	Pre-CIL	Pre-CIL	Preschool - £1,000,000 Primary School - £5,005,728 Temporary Classroom – £250,000 Crossing Contribution – £75,000

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated where appropriate) (P)	CIL received to 13 September 2022	Infrastructure Requirements at the time of the Planning Application
						Bus Service - £600,000 Northern Road Crossing - £75,000 Highways - £45,000 Pedestrian & Cycle - £130,000 Rights of Way - £225,340 RTPI - £60,000 Travel Plan - £50,000 Travel Plan - £1,000 Town Centre Bus - £250,000 Waldingfield Road Crossing - £75,000 Play Spaces - £340,500 Sports Pavilion Commuted Sum - £811,540 Sports Pavilion - £1,320,000 Village Hall - £50,000 Village Hall Commuted Sum - £1,105,000 Library - £187,000 NHS - £417,151 Police - £141,847 Top Up Police - £422,500 Waste - £126,500 Woodhall - £12,900
HINTLESHAM	Land To The East Of, Duke Street, Hintlesham, Suffolk	DC/21/03718	14	£246,118.87	£49,223.77	RAMS - £121.89 per dwelling

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated where appropriate)	CIL received to 13 September 2022	Infrastructure Requirements at the time of the Planning Application
BRANTHAM	Land South Of, Slough Road, Brantham, Suffolk	DC/21/04359	65	£832,910.59	£0.00	None

AVAILABLE FUNDING FOR BID ROUND NINE (November 2022)

Total Amount of CIL monies available up to 31/03/2022 (after deduction of the 5% CIL admin charge, the making of Neighbourhood CIL payments including payments made by 28th October 2021, allocation of 20% save for the Strategic Infrastructure Fund, the prioritisation of funds to meet the infrastructure costs associated with major housing developments (Ringfenced Infrastructure Fund) and approved Bids from Bid Rounds 1,2 ,3 ,4 ,5, 6, 7, 8 and 9 (September 2022): -

- **Strategic Infrastructure Fund** (including bank interest) - £1,914,481.07
- **Ringfenced Infrastructure Fund** – (Prioritisation of funds for major housing growth projects) £4,333,148.13
- **Local Infrastructure Fund** - £2,516,264.49

Total expenditure of CIL Bids in this programme in November 2022

- Strategic Infrastructure Fund - £0
- Ringfenced Infrastructure Fund - £30,824.92 (Great Waldingfield)
- Local Infrastructure Fund - £155,927.50

Conclusions

3 CIL Bids are included in this CIL Expenditure Programme with spend from the Ringfenced and Local Infrastructure Funds. The remaining CIL Bids which are as yet undetermined will continue to be worked on. However, all will be subject to the amendments made to the CIL Expenditure

Framework and the CIL Expenditure Framework Communication Strategy through the fourth review approved in July by Mid Suffolk.. These changes are due to be considered by Babergh on the 6th October 2022. Any changes affecting those Bids will be discussed with the Bid authors. If the above recommendations to Cabinet to approve and note the CIL Bids are accepted, the remaining unspent CIL monies will be carried forward for spending in Bid round 11 in May 2023 (Bid round 10 opened on the 1st October 2022) as set out as below: -

- **Strategic Infrastructure Fund** (including bank interest) for Bid round 10 (Cabinet March 2023 or earlier for Bid round 10 decisions) - £1,914,481.07
- **Ringfenced Infrastructure funds** (Prioritisation of funds for major housing growth projects) for Bid round 10 (Cabinet March 2023 or earlier for Bid round 10 decisions) - £4,302,323.21
- **Local Infrastructure Fund** for Bid round 10 (Cabinet March 2023 or earlier for Bid round 10 decisions) - £2,360,336.99

A. LIST OF BIDS TAKEN FORWARD INTO AND/OR RECEIVED FOR BID ROUND TEN (1ST October to 31ST October 2022) FOR BABERGH DISTRICT COUNCIL (including recommendations for Cabinet to make decisions or for Cabinet to note the delegated decisions already made).

The following table comprises a list of CIL Bids received before Bid round 10 opened 1st October- 31st October 2022. Not all existing Bids are valid; with either missing information, no formal approvals for the proposed infrastructure or further investigation or clarification being sought. Those bids where no decision can be made or where they are invalid will be carried forward to the next CIL Expenditure Programme or bid round (unless no substantive progress has been made in a 12-month period from submission at which point, they will be treated as withdrawn).

This list should be read in conjunction with Appendix B which comprises the technical assessments upon which the recommendations are based.

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
B19-13	SHOTLEY Kidzone,	Shotley Kidzone Building Extension	Yes - Provision of additional pre-school places at existing establishments	£146,000	No	Net cost £150,000. £1,500 Parish Council (decision due 30/11/19) £2,500 Shotley Kidzone	N/A	No	Bid is invalid - No business case has been provided. Only one quote received. Planning permission not yet granted for the works so not all formal approvals are in place. Further investigation is required over the lease and the relationship with the primary school needs full understanding as Kidzone currently use space from the school. Matter is being	Held over whilst education need established for the project with SCC including any timescales for delivery based on committed growth in the locality. Project scope/ costings/ need/ formal approvals are awaited. Outstanding issues require consideration and resolution. Cabinet decision ultimately

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									discussed with SCC in respect any future expansion of the primary School given committed development in Shotley and catchment of school . The start of development being built out at the Ganges site is likely to be critical to this assessment.	
B21-06	ACTON Primary School, Lambert Drive, Acton, Sudbury, Suffolk	Acton Playgroup	No	£9,000	Yes	£9,000	No Bid invalid at present	No	Bid is submitted for a school premises but not received from SCC as Infrastructure	Delegated decision on CIL Bid should discussions result in a favourable outcome

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									Provider as CIL Expenditure requires. Also Bid is for 100% District CIL funds. Bid being discussed	
B21-07	SUDBURY Provision of new entrance and new café/visitor facility	BDC Regeneration Team	Yes	£100,000	No	To be advised	No - Bid invalid at present	No	No grant of planning permission for any design of the café which is currently being considered. Costings will also need to be provided with three quotes.	Bid held in abeyance until it can be validated, and consultation can occur The Bid will be determined by Cabinet ultimately
B22-01	BURSTALL- Village Hall improvements	Community Bid – The Burstall Village Hall Committee	Yes - Provision of community facilities	Unknown at this stage	unknown	Unknown at this stage	No, Bid invalid at present	No	Form incomplete Costings, permissions, and quotes	Held over until later Cabinet meeting. Cabinet decision ultimately.

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									currently being investigated by the applicant. Currently no timescales for delivery.	
B22-03	CAPEL ST MARY – Play Area Improvements at the Playing Field	Community Infrastructure Bid – Capel St Mary Community Trust and Capel St Mary Parish Council	Yes Provision of community facilities	£100,000.00	No – 62% of total project cost	Total project cost - £160,180.64 S106 Funding - £25,483.23 Parish Council and Community Trust - £34,697.41	Yes, consultation to commence 19 th July 2022. Expiry date 2 nd August 2022	No	Final site plan and quotes to be confirmed and checked with Environmental Health	Held over until later Cabinet meeting. Cabinet decision ultimately.
B22-07	GREAT CORNARD – Upgrade of Parking Facilities at the Great Cornard Allotment Car Park	Community Infrastructure – Great Cornard Parish Council	Yes Provision of community facilities	£55,927.50	No – 75% of total project cost	Total project cost (excluding VAT) - £74,870.00 Total cost eligible for CIL - £74,570.00 Parish Council	Yes, consultation commenced 21 st September 2022. Expiry date 5 th October 2022	Yes	N/A	Recommendation to Cabinet to approve CIL Bid B22-07 for £55,927.50 from the Local Infrastructure Fund.

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
						funding £18,942.50				
B22-08	GREAT WALDINGFIELD – Village Hall Car Park Extension	Community Infrastructure – Great Waldingfield Village Hall Management committee with Great Waldingfield Parish Council	Yes Provision of community facilities	£30,824.92	No – 75% of total project cost	Total project cost - £41,099.89 Great Waldingfield Village Hall Reserves £10,274.97	Yes, consultation commenced 16 th September 2022. Expiry date 30 th September 2022	Yes	N/A	Recommendation to Cabinet to approve CIL Bid B22-08 for £30,824.92 from the Ringfenced Infrastructure Fund.
B22-09	LINDSEY – Red Rose Friends Community Farm	Community Infrastructure – The Befriending Scheme	Yes Provision of community facilities	£100,000.00	No – 70.4% of total project cost	Total project cost - £141,981.59 Portacabin Grant funding £16,500 Colchester Catalyst £10,000 Fundraising £3,500 The Befriending Scheme	Yes, consultation commenced 21 st September 2022. Expiry date 5 th October 2022	Yes	N/A	Recommendation to Cabinet to approve CIL Bid B22-09 for £100,000.00 from the Local Infrastructure Fund (subject to the inclusion of a clawback provision such that if the use fails within 10 years (at Lindsey) all the monies will be clawed back through a condition on the CIL Bid offer letter)

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
						Funding £11,981.59				
B22-10	MONKS ELEIGH – Play Area Improvements	Community Infrastructure – Monks Eleigh Parish Council	Yes Provision of community facilities	Unknown	unknown	Total project cost - £28,284.48 Community Grants £? S106 £?	No, Bid invalid at present	No	Form incomplete No business case received Only one quote per item of play equipment received Confirmation of Grants allocation required No delivery timescale provided Discussions being held with Public Realm to help with project	Held over until later Cabinet. Cabinet decision ultimately
B22-11	STUTTON – New Activity Room	Community Infrastructure – Stutton	Yes Provision of community facilities	£75,000.00	No – 74% of project costs	Total project cost - £102,000.00	No, Bid invalid at present	No	Costings, permissions, and quotes currently being	Bid held in abeyance until it can be validated, and consultation can occur

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
		Community Association				Parish Council £25,000.00 Stutton Community Association £2,000.00			investigated by the applicant. Currently no timescales for delivery.	The Bid will be determined by Cabinet ultimately
B22-12	SUDBURY – Refurbishment of Mill Acre	Community Infrastructure – Sudbury Town Council	Yes Provision of community facilities	£25,000.00	No – 50% of project cost	Total project cost - £50,000.00 Benefactor £25,000.00	No, Bid invalid at present	No	Form incomplete Project costs not confirmed No business case has been provided No quotes provided Planning permission required?	Bid held in abeyance until it can be validated, and consultation can occur The Bid will be determined by Cabinet ultimately

B. PROGRESS OF BIDS APPROVED IN PREVIOUS BID ROUNDS (Bid Rounds 1,2,3,4, 5, 6, 7, 8 and 9 (September 2022 Cabinet))



Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
B02-18	VILLAGE HALL - Monks Eleigh - Hearing Loop	533	£10,750.00	£10,750.00	£0.00	Agreed by Cabinet in September 2018.CIL Bid offer letter issued 25/9/18. Offer accepted. Project completed.
B03-18	OPEN SPACE – Cockfield Mackenzie Community Open Space Project	228	£27,843.51	£19,809.00	£8,034.51 Local Infrastructure Fund	Agreed by Cabinet in September 2018.CIL Bid offer letter issued 25/9/18.Offer accepted Commenced Land exchange and completed on the 19/6/19.Issues with access to site which prevented completion of the project. Will reapply if expiry date is reached before the project is complete. Project not complete but deadline for spend reached so part payment made.
B04-18	OPEN SPACE – Cockfield Glebe Community Open Space Project	539	£21,160.94	£20,356.02	£804.92 Local Infrastructure Fund	Agreed by Cabinet in September 2018.CIL Bid offer letter issued 25/9/18. Offer accepted. Glebe land purchased from Diocese on 19/6/19. Land Registry Project completed under budget and monies returned to the Local Infrastructure Fund.

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
B06-18	COMMUNITY FACILITY – East Bergholt - Tiered Seating East Bergholt High School	638	£45,000.00	£45,000.00	£0.00	Agreed by Cabinet in March 2019.CIL offer issued 13/3/19.Offer accepted. Project Complete
B07-18	VILLAGE HALL – Preston St Mary - Kitchen and Toilet Extension	635	£130,091.00	£0.00	£130,091.00 Local Infrastructure Fund	Agreed by Cabinet in March 2019 CIL Bid offer letter Issued 13/03/19. Offer accepted. CIL Bid has expired, and the money has been returned to the Local Infrastructure Fund. New bid included in this report for Cabinet approval. Project time deadline expired.
B09-18	VILLAGE HALL - Cockfield kitchen & electric supply	529	£9,928.76	£9,928.76	£0.00	Noted by Cabinet in September 2018. CIL Bid offer letter issued 25/9/19Offer accepted Work commenced - Phase one of electrical works has begun in the kitchens. Materials & appliances being ordered. Remaining £7,738.64 to be claimed – Project Completed
B10-18	GREEN ENERGY - Lindsey Electric Vehicle Charging Point	532	£5,534.34	£5,534.34	£0.00	Noted by Cabinet in September 2018.CIL Bid offer letter issued 25/9/19Offer accepted. Project Completed
B12-18	COMMUNITY FACILITY - Lavenham Community Hub	634	£30,000.00	£30,000.00	£0.00	Agreed by Cabinet in September 2018.CIL Bid offer letter issued

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
						13/3/19. Offer accepted. Project Completed - Building transferred on 20/05/2019
B13-18	GREEN ENERGY - Lavenham Electric Vehicle Charging Point	637	£33,455.99	£28,688.02	£4,767.97 Local Infrastructure Fund	Agreed by Cabinet in March 2019 CIL Bid offer letter issued 13/3/19 Offer accepted. Work commenced on 10 July but was aborted due to large number of tourists in the area. The contractor has applied to Suffolk CC to install traffic lights on Church Street. Expected restart of the works is September 2019. Project complete. Came in under budget.
B14-18	OPEN SPACE - Cockfield Culvert Open Space Project	603	£3,340.00	£2803.50	£536.50 Local Infrastructure Fund	Noted by Cabinet in March 2019. CIL Bid offer letter issued 13/3/19 Offer accepted Started – Offered £3,340 (as per CIL Bid application) Land exchange completed on 19/6/19. Exchange documentation outstanding. Update 28/07/2020, project at 50% completion, hopefully this will be completed by December 2020. Project Complete
B19-18	SPORTS AND FITNESS – Sudbury Kingfisher Leisure Pool (Strategic Fund)	636	£100,000.00	£100,000.00	£0.00	Agreed by Cabinet in March 2019 .CIL Bid offer letter issued 13/3/19 Offer accepted CIL monies paid towards the project in March 2020.

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
						Money transferred to offset expenditure to date – Project Complete for CIL purposes
B19-01	COMMUNITY FACILITY – Long Melford (Village Hall improvements)	474	£6,808.00	£5,778.00	£1,030.00 Local Infrastructure Fund	Agreed by Cabinet in September 2019. CIL Bid offer letter issued 18/9/19. Offer accepted Works undertaken and project completed and coming under the allocated budget.
B19-02	COMMUNITY FACILITY –Long Melford Village Hall New Car Park Chemist Lane	244	£26,044.16	£21,536.80	£4,507.36 Local Infrastructure Fund	Agreed by Cabinet in September 2019. CIL Bid offer letter issued 18/9/19. Offer accepted. Works undertaken and project completed coming in under allocated budget.
B19-04	COMMUNITY FACILITY – Sudbury Gainsborough House	621	£200,746.00	£200,746.00	£0.00	Agreed by Cabinet in September 2019. CIL Bid offer letter issued 18/9/19. Offer accepted. Update 28/07/2020, Project progressing well, working to a six-week delay on handover due to Covid 19. Handover estimated for end of August 2021. To be reopened late 2021- early 2022. Update 2021 – Work progressing well although there have been some hold ups due to Covid. Handover is due to take place Nov 2021 with opening

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
						planned for Spring 2022. Funds have been claimed so this project complete from a finance perspective. Another bid in for additional funds to complete project.
B19-07	COMMUNITY FACILITY – Monks Leigh Village Hall New car Park	632	£28,765.32	£28,765.32	£0.00	Agreed by Cabinet in September 2019 CIL Bid offer letter issued 18/9/19. Offer accepted – Project completed
B17-18	COMMUNITY FACILITY – Assington befriending scheme - Building to provide permanent toilets on site, disabled ramps storage	416	£26,800.00	£26,800.00	£0.00	Agreed by Cabinet in September 2019.CIL Bid offer letter issued 18/9/19. Offer accepted. Project underway, first instalment paid over to the scheme. Awaiting further requests for payment Project complete
B19 -10	COMMUNITY FACILITIES -- East Bergholt Constable Memorial Hall – Village hall improvements	666	£14,333.00	£14,333.00	£0.00	Agreed by Cabinet in March 2020. CIL Bid offer letter issued 19/3/20 Offer accepted. Project Complete
B19 -15	COMMUNITY FACILITY – Lavenham – Car Park Water Street	667	£190,000.00	£155,914.15	£34,085.85 Local Infrastructure Fund	Agreed by Cabinet in March 2020. CIL Bid offer letter issued 17/3/20. Offer accepted. 03/08/2020 Update – Work ongoing in relation to this bid, timescale being affected by Covid 19 restrictions. Update Jan 2021 – Site has not been acquired yet due to discussions with National

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
						Grid as to the restoration work on the gas holder. Background work is in place so that work can start as soon as the site is acquired. Project Complete
B19 -16	OPEN SPACE – Cockfield Great Green	665	£25,000.00	£25,000.00	£0.00	Agreed by Cabinet in March 2020. CIL Bid offer letter issued 16/3/20.Offer accepted. Project Complete.
B19 -17	BUS PASSENGER TRANSPORT IMPROVEMENT Capel St Mary – Bus Shelter Thorney Road	668	£8,000.00	£6,348.99	£1,651.01 Ringfenced Infrastructure Fund	Noted by Cabinet in March 2020. CIL Bid offer letter issued 17/3/20.Offer accepted. Project Completed under budget. Funds returned to the Ringfenced Infrastructure Fund.
B19 -05	OPEN SPACE AND RECREATION FACILITY - Newton – Play equipment	673	£87,891.90	£85,011.36		Agreed by Cabinet in June 2020. CIL Bid offer letter issued 9/6/20.Offer accepted 11/06/2020 First staged payment made. Update Jan 2021 – project has started with stage payments made.
B19 -06	COMMUNITY FACILITY – Chelsworth – Community facility All Saints Church	674	£136,244.00	£136,243.22	£0.78 Local Infrastructure Fund	Agreed by Cabinet in June 2020. CIL Bid offer letter issued 9 /6/20.Offer accepted 23/06/2020. Project Completed under budget with funds returned to the Local Infrastructure Fund.

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
B19 -14	COMMUNITY FACILITY – Sudbury – St Peters	675	£75,288.00	£75,288.00	£0.00	Agreed by Cabinet in June 2020. CIL Bid offer letter issued 9/6/20. Offer accepted 26/06/2020 Update June 2021 Main contractors due on site in September, enabling work to be undertaken in August 2021. Project complete from a finance perspective
B20-01	HEALTH – Hadleigh Health Centre	684	£3,526	£3,526.00	£0.00	Agreed by Cabinet in September 2020. Bid offer letter issued. Offer accepted. Project Complete.
B20-02	COMMUNITY FACILITY – Holbrook Village Hall	683	£9,900	£9,900.00	£0.00	Agreed by Cabinet in September 2020. Bid offer letter issued. Offer accepted Project Complete.
B19-18	OPEN SPACE AND RECREATION FACILITY – Chattisham and Hintlesham – Improved surface for play area and new adult fitness equipment	700	£9,920.83	£9,920.83	£0.00	Agreed by delegated decision in September 2020. Bid offer letter issued. Offer accepted. Cabinet to note decision in December 2020. Update Jan 2021 - Delegated decision noted at December 2020 Cabinet. Work has started but is now delayed due to the current lockdown. Project completion now estimated for June 2021. Project Complete.
B20-04	COMMUNITY FACILITY - Lavenham Tenter Piece Sheltered Accommodation	715	£36,054.00	£36,054.00	£0.00	Agreed by Cabinet in December 2020. Bid offer letter issued. Offer accepted. Project started and first

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
						stage payment made. Project complete
B20-05	COMMUNITY FACILITY - Lavenham Prentice Street Car Park	716	£109,000.00	£108,496.76		Agreed by Cabinet in December 2020. Bid offer letter issued. Offer accepted. Costs for Car Park works paid out, EV charger part of bid as yet to be completed
B20-11	COMMUNITY FACILITY – Sudbury and Hadleigh CCTV Arrangements	714	£183,000.00	£162,467.67		Agreed by Cabinet in December 2020. Bid offer letter issued. Staged payments made
B20.06	WASTE INFRASTRUCTURE – Sudbury – HVO Fuel Tank	722	£50,000.00	£32,762.50	£17,237.50 Strategic Infrastructure Fund	Agreed by Cabinet in March 2021 – Bid offer letter issued. Project Complete
B20-12	COMMUNITY FACILITY - Long Melford – Upgrade to Old School car park including additional spaces lighting and drainage and EV charging	727	£22,000.00	£22,000.00	£0.00	Agreed by Cabinet in March 2021 – Bid offer letter issued. Offer accepted 23/03/2021 Project Complete.
B20-15	COMMUNITY FACILITY - Lavenham Upgrade to public toilets including new room for Parish Office - Church Street Car Park	726	£43,440.00	£43,440.00	£0.00	Agreed by Cabinet in March 2021 – Bid offer letter issued. Offer accepted 16/03/2021. Project Complete
B20-16	OPEN SPACE FACILITY – Cockfield Green Ridge Howe Lane	723	£15,799.36	£0.00		Agreed by Cabinet in March 2021 – Bid offer letter issued. Offer accepted 25/03/2021.

Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
B20-14	EDUCATION – Holbrook - School extension for the creation of 10 places	733	237,750.00	£0.00		Agreed by Cabinet in June 2021 – Bid offer letter issued. Offer accepted
B21-01	COMMUNITY FACILITY - Extension to Preston St Mary Village Hall	734	£109,000.00	£109,000.00	£0.00	Agreed by Cabinet in June 2021 – Bid offer letter issued. Offer accepted and works started on site. Awaiting final claim. Project Complete
B21-02	COMMUNITY FACILITY LAVENHAM Prentice Street Car Park – Power Supply to EV Charging points	732	£9,999.99	£9,999.99	£0.00	Bid offer letter issued. Offer accepted and works started on site Project Complete
B21-03	COMMUNITY FACILITY SADBURY Go Start Community Transport (Registered Charity) Provision of Community Facilities and Transport Improvements	774	£2,024.72	£2,024.72	£0.00	Delegated Decision noted by Cabinet on the 5 th of September 2022 Bid offer letter issued. Offer accepted and works started on site Project Complete
B21-04	EDUCATION – BRANTHAM - Brooklands Primary School Education – Suffolk County Council	768	£345,360.00			Bid offer letter issued. Offer accepted and works started on site
B21-05	COMMUNITY FACILITY – BENTLEY - Bentley Village Playing Field, Bentley	775	£5,706.00			Delegated Decision noted by Cabinet on the 5 th of September 2022 Offer letter sent and accepted



Bid Ref	Project	Project Ref (Exacom)	Amount of CIL Funding Allocated	Project Spend	Unspent Funds Returned	Project Spend
B22-04	COMMUNITY FACILITY – SUDBURY – CCTV at Kingfisher Leisure Centre	781	£5,416.21			Delegated Decision noted by Cabinet on the 5 th of September 2022 Offer letter sent
B22-02	COMMUNITY FACILITY – CAPEL ST MARY- Play Area Improvements and additional car parking spaces at the Community Centre	784	£100,000.00			Agreed by Cabinet in September 2022 – Bid offer letter issued. Offer accepted, signed acceptance dated 06/09/2022
B22-05	COMMUNITY FACILITY - COCKFIELD – Provision of a bus shelter	787	£25,028.08			Agreed by Cabinet in September 2022 – Bid offer letter issued. Offer accepted
B22-06	COMMUNITY FACILITY SUDBURY – Provision of Community facilities Gainsborough House -	786	£152,504.86			Agreed by Cabinet in September 2022 – Bid offer letter issued. Offer accepted
Total CIL funding allocated in Bid Rounds 1, 2, 3, 4, 5, 6, 7 and 9.			£2,718,454.97	£1,604,226.95	£202,747.40	



C. LIST OF EMERGING INFRASTRUCTURE PROJECTS / CIL BIDS (prior to CIL Bid Submission)

Project Ref	Project	Parties involved	CIL Funding if known	Project costs if known	Progress
EPB 20-01	HEALTH – Capel St Mary	Clinical Commissioning Group (Health), East Bergholt Practice, Capel St Mary Parish Council	Unknown at this stage	Unknown at this stage	Capel St Mary are interested in securing some health provision in Capel by using their Neighbourhood CIL funds. Health have agreed to undertake a feasibility study. No decisions on any outcome known at this stage.
EPB 20-04	EDUCATION – Shotley Primary School	Suffolk County Council	Unknown at this stage	Unknown at this stage	Once any start is made at Ganges the need for this may become triggered. Needs to continue to be monitored and assessed going forward. Discussions taking place with Suffolk County Council. Need to include early settings.
EPB 20-09	COMMUNITY FACILITY – Capel St Mary – Football Artificial Grass Pitch and Community Hub	Councillor David Busby	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form submitted. First meeting took place on 15 th October 2020. Project is held in abeyance at present.
EPB 20-12	EDUCATION – Early Years - Long Melford	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started with a potential CIL Bid being made in a forthcoming Bid round - CIL Project Enquiry form submitted
EPB 21-04	COMMUNITY FACILITY – Copdock - Cycleway	Copdock Parish Council	Unknown at this stage	Unknown at this stage	Discussions have commenced. CIL Project Enquiry form submitted
EPB 21-06	COMMUNITY FACILITY – Hadleigh - Layham Road Sports ground project	Hadleigh Town Council and Councillor Beggerow	Unknown at this stage	Unknown at this stage	Discussions have started with a potential CIL Bid being made in the future. CIL Project Enquiry form submitted
EPB 22-03	COMMUNITY FACILITY – New MUGA to replace tennis courts	Chris Whitley – Capel Community Trust	£75,000.00	£150,000.00	Discussions have started. Project being progressed by the applicant. Applicant is working with planning concerning permissions that may be required for the project.

Project Ref	Project	Parties involved	CIL Funding if known	Project costs if known	Progress
EPB 22-04	COMMUNITY FACILITY – Capel Playing Field New Emergency Access to the playing field	Chris Whitley – Capel Community Trust	£15,000.00	£20,000.00	Discussions have started. Project being progressed by the applicant. Applicant is working with planning concerning permissions that may be required for the project
EPB 22-05	COMMUNITY FACILITY – New Skate Park to serve Capel St Mary and surrounding villages	Chris Whitley – Capel Community Trust	£75,000.00	£100,000.00	Discussions have started. Project being progressed by the applicant. Applicant is working with planning concerning permissions that may be required for the project
EPB 22-07	COMMUNITY FACILITY – Freston Hill Cycling Lane	Shotley Peninsula Cycling Campaign	£75,000.00	£160,000.00	Discussions have started for this project with the Cycling group, Suffolk County Council, and internal departments in conjunction with the Councils Active travel Officer regarding the LCWIP.
EPB 22-09	COMMUNITY FACILITY – Holbrook Pre-School Extension	Holbrook Pre-School	Unknown at this stage	£15,000.00	CIL Project Enquiry Form sent to the applicants to complete 18/03/2022. Awaiting response to this request.
EPB 22-12	COMMUNITY FACILITY – Sudbury FC – Second 3G Pitch	Sudbury FC	£75,000.00	£904,450.00	Site Visit completed and CIL information provided. Sent CIL project enquiry form to the football club who are looking to complete a CIL application form for October 2022 bid round. Enquiry form now received.
EPB 22-16	WOLSEY GRANGE – Wolsey Grange Two – IBC Chantry Park Leisure Project and Bridge (cross boundary impact)	IBC and SCC	Unknown at this stage	Unknown at this stage	Discussions taking place. Cross Boundary Impact
EPB 22-19	COCKFIELD – Footpath	Steve Ball – Parish Clerk	Unknown at this stage	Unknown at this stage	Discussions have started with Parish Council
EPB 22-22	ACTON – Upgrade to Bun Meadow Byway No. 29	Acton Parish Council	£15,000.00	£20,000.00	Project to be discussed



Project Ref	Project	Parties involved	CIL Funding if known	Project costs if known	Progress
EPB 22-23	GLEMSFORD Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-24	LONG MELFORD Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-25	CAPEL ST MARY Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-26	SUDBURY - Waste project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-27	IPSWICH - Waste project (cross boundary impact)	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-28					
EPB 22-29					
EPB 22-30					